

# Explanation of variances – pro forma

Name of smaller authority: \_\_\_\_\_

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	7427	9000	+1,573	+21.18%	Took on responsibility of Millennium Green Maintenance £1206.00 Kings Green Maintenance £108.00
<b>Box 3</b> Total other receipts	5145	2518	-2627	-51%	Grant <del>to</del> set up web page of £1610. Divisional fund payment £450. Lengthsman £500-
<b>Box 4</b> Staff costs	3600	3689	-511	-14.19%	_____
<b>Box 5</b> Loan interest/capital repayments	0	0	0	0	_____
<b>Box 6</b> All other payments	9522	6561	-2961	-31.1%	Purchase of Defib: £500 Skip Hire: - £128 Setting up web site: - £755 Open Gardens: - £500
<b>Box 9</b> Total fixed assets & long term investments & assets	10332	10109	-223	-2.15%	_____
<b>Box 10</b> Total borrowings	0	0	0	0	_____
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				